



FINANCIAL REPORT



Within the reporting period, GYLA received a total of 4,987,278.55 GEL in the form of grants, contributions, and membership fees, and the break-down by sources is as follows:

| | |
|--|--------------|
| SRT | 2,064,465,00 |
| BFDW | 1,793,115,00 |
| OSGF | 382,349,69 |
| MUNEC (EHRAC) | 256,728,28 |
| NE (THE NETHERLANDS MINISTER OF FOREIGN AFFAIRS) | 244,412,21 |
| BE (BRITISH EMBASSY) | 86,045,87 |
| BST | 61,716,81 |
| EED (EUROPEAN ENDOWMENT FOR DEMOCRACY) | 41,319,00 |
| EWMI | 31,143,00 |
| MISCELLANEOUS INCOME | 25,644,69 |
| MEMBERSHIP FEES | 339,00 |

Within the reporting period, the organization employed 106 staff members, on multiple jobs, including 43 - in the regions. The salary for all employees in the reporting period was a total of 2,333,896.95 GEL. One-time honoraria were paid to 156 persons – a total of 693,931.09 GEL.

Reimbursement of salaries, honoraria, and income tax for human resources was a total of 621,168.33 GEL.

During the reporting period, GYLA purchased 87,117.35 GEL worth of assets, including various office equipment worth 26,690.00 GEL for the regional offices.

Within the same period, GYLA purchased 21,081.45 GEL worth of small-value office items, including 22 6,583.20 GEL – for regional offices.

GYLA also spent 16,254.60 GEL for organizing various seminars and meetings, both in Tbilisi and in the regions.



Travel costs of staff members, members, and invited participants of activities were a total of 184,885.26 GEL. Office rent was a total of 142,595.12 GEL, and communications were a total of 37,205.86 GEL (including 8,575.01 GEL – for regions).

Sub-grants provided by GYLA for local NGOs were a total of 136,073.43 GEL.

Within the reporting period, expenditures of GYLA were a total of 3,891,299.57 GEL, with the following break-down by sources:

